

Agency: Nonprofit Education

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Education</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$111,250	\$95,000	\$112,273	\$266,726	\$120,500
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$111,250</u>	<u>\$95,000</u>	<u>\$112,273</u>	<u>\$266,726</u>	<u>\$120,500</u>
<i>Net Expenditures</i>	<i>\$111,250</i>	<i>\$95,000</i>	<i>\$112,273</i>	<i>\$266,726</i>	<i>\$120,500</i>
FTE's	0.000	0.000	0.000	0.000	0.000